

CONSERVATIVE AMENDMENT

	2009/10 £000s	2010/11 £000s	2011/12 £000s
<u>DEVELOPMENTS</u>			
B9. Partial reinstatement of grants to third sector and associated infrastructure.	-	60	140
	<u>207</u>	<u>550</u>	<u>996</u>
<u>C. ENVIRONMENT, TRANSPORTATION AND PROPERTY</u>			
C1. Reinstatement provision for bin monitoring post.	26	26	26
C2. Reinstatement provision for promotion of service charges.	30	30	30
C3. Reinstatement provision for Councillor 'Spring Clean' fund.	50	50	50
C4. Reinstatement provision for street cleaning near schools on Friday afternoons.	21	50	50
C5. Reinstatement provision for Scarab mechanical sweepers.	-	34	127
C6. Reinstatement provision for Customer Service Officers in Contact Centre.	37	89	139
C7. Reinstatement provision for Proof of Age scheme.	-	21	21
	<u>164</u>	<u>300</u>	<u>443</u>
<u>D. REGENERATION</u>			
D1. Reinstatement provision for Mobile Library fleet.	-	50	50
D2. Maintain provision for Youth Games at £100k per annum.	6	11	11
D3. Reinstatement provision for Events Programme.	20	30	30
D4. Maintain provision for maintenance of War Memorials.	30	20	20
D5. Reinstatement provision to support Parks apprenticeships.	-	-	30

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D6. Reinstate Licensing Officer posts.	-	30	51
D7. Reinstate provision for Huddersfield Seasonal Ice Rink.	82	82	82
D8. Reinstate provision for loss making markets (Phase 3).	-	57	57
	<u>138</u>	<u>280</u>	<u>331</u>
E. <u>CORPORATE</u>			
E1. Reorder Council Priorities Budget to give additional resources to Recession Line	2,500	2,500	-
TOTAL DEVELOPMENTS	<u>3,414</u>	<u>4,413</u>	<u>3,049</u>

Note

B10. Reinstatement of Benefits Advisors posts to be funded from Recession Line in CPB (£50k, £67k,384K)

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<u>DEVELOPMENTS</u>			
A. <u>CHILDREN AND YOUNG PEOPLE'S SERVICE</u>			
A1. Reinstate in part the provisions for Workforce Development.	20	40	70
A2. Reinstate provision for transport for pupils on denominational grounds.	10	33	50
A3. Reinstate provisions for Young People's Service.	300	600	600
A4. Reinstate provision for Day Nurseries.	-	-	449
A5. Provide additional resources for Child Protection and Review Unit.	75	110	110
	405	783	1,279
B. <u>ADULTS AND COMMUNITY SUPPORT SERVICES</u>			
B1. Reinstate in part the provision for posts and grant programmes in Community Support Service.	75	75	75
B2. Partial reinstatement of Priority Neighbourhood Project Officers.	-	50	50
B3. Reinstate provision for third party payments in Safer Communities Service.	37	37	37
B4. Reinstate provisions for Sweeties project.	22	36	36
B5. Reinstate provision for quality measures for residential dementia homes.	73	73	73
B6. Reinstate provision for carers' support (all activities).	-	149	405
B7. Reinstate provision for Gateway to Care access.	-	70	140
B8. Limit increase in homecare fees to £10 per hour in 2011/12.	-	-	40