

CULTURE & LEISURE SERVICES IMPACT STATEMENT (by Service Area by year – condensed)

Description of Service Changes	Savings/Cost of Service Change (£)			Risks	Impacts: service delivery, performance and PIs, CO2 emissions (use this for non-quantified carbon impacts) Say whether the impact is positive or negative.
	09/10	10/11	11/12		
1. Library & Information Centres					
1.1 Rationalise Library provision – merger/closure (1.8FTE 2009/10)	-71			<p>These savings could be made from a combination of the following – taking libraries with lower than average visits, where visits are stable or in decline and where investment is yet to be made in terms of conversion into a LIC</p> <p>Kirkheaton Library Visits 10,140 Active borrowers 319 Open 15 hrs Cost per visit £2.96 Visits/Hr 14 <i>Potential saving £30,000</i></p> <p>New Mill Library Visits 13,208 Active borrowers 288 Open 17.5 hrs Cost per visit £3.15 Visits/Hr 15 <i>Potential saving £41,000</i></p> <p>Lepton Library Visits 16,588 Active borrowers 443 Open 22hrs Cost per visit £3.23 Visits/Hr 15 <i>Potential saving £53,000</i></p> <p>Slaithwaite Library Visits 14,768 Active borrowers 1,045 Open 24.5 hrs Cost per visit £4.35 Visits/Hr 12 <i>Potential saving £41,000</i></p> <p>Golcar Library Visits 22,100 Active borrowers 910 Open 24 hrs Cost per visit £2.00 Visits/Hr 18 <i>Potential saving £64,000</i></p> <p>Denby Dale Library Visits 19,032 Active borrowers 1,000 Open 23 hrs Cost per visit £2.02 Visits/Hr 12 <i>Potential saving £37,000</i></p>	<p>Potential reduction in satisfaction rates. Risk of disadvantaging those who do not have own transport. Overall hours of opening for the Libraries would be reduced. This has the potential to influence reductions in the number of active borrowers and the number of visits.</p> <p>This will impact upon NIS5 (satisfaction with local area) within the LAA and also the Local PIs on the Young People Enjoy priority (opportunities to take part in activities and satisfaction with local area). Outside of the LAA, it will impact negatively on NIS 9 (use of public libraries) and a range of service specific operational PI's relating throughput and satisfaction.</p> <p>There is a high risk to council reputation where a community may feel it has lost a library facility from the local area. The service would look to how Mobile Library routes may be altered to minimise the impact on the affected communities.</p> <p>Increased carbon footprint if people choose to travel to other LICs by car. But this may be offset by a carbon reduction from the closure of facilities.</p>

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